



# New Lenox School District 122

## Financial Overview – Fall 2024





# NLSD122's Financial Profile

**557 Full-Time Staff**

**150 Part-Time Staff**

**80% of Expenses are Salary and Benefits**  
(including some outsourced staff)

**80% of Revenue is from local Property Taxes**

**13% of Revenue is from the State of Illinois**

**Bond Rating**

**AA**

**S&P Global Ratings**

**5,000 Students**

**Pre-K – 8<sup>th</sup> Grade**

**Extensive In-House Special Education Programs**

**Extensive Extra-curricular opportunities**

**1:1 Technology**  
1<sup>st</sup> – 8<sup>th</sup> Grade

**Half-Day Kindergarten**

**Key Partnerships**  
Village of New Lenox  
New Lenox Park District  
LW210  
LW843  
NLSD122 PTO  
NLSD122 Community

**New Teacher's Union**  
Contract for FY25-FY27

**New Support Staff Union**  
currently bargaining a new contract

**Health Benefits currently cost NLSD122 about \$8.1M per year and costs are anticipated to increase 8% a year for the next several years**

**32 Square Miles**

**12 School Buildings**

**811,000 Square Feet**

**260 Acres of Land**

**4 Maintenance Staff**

**15-Year School Facility Improvement Plan**

*Paid for with cash - (no borrowing)*

- ✓ 10 Years Completed
- ✓ \$29M Completed

**5 more years, \$24M more**

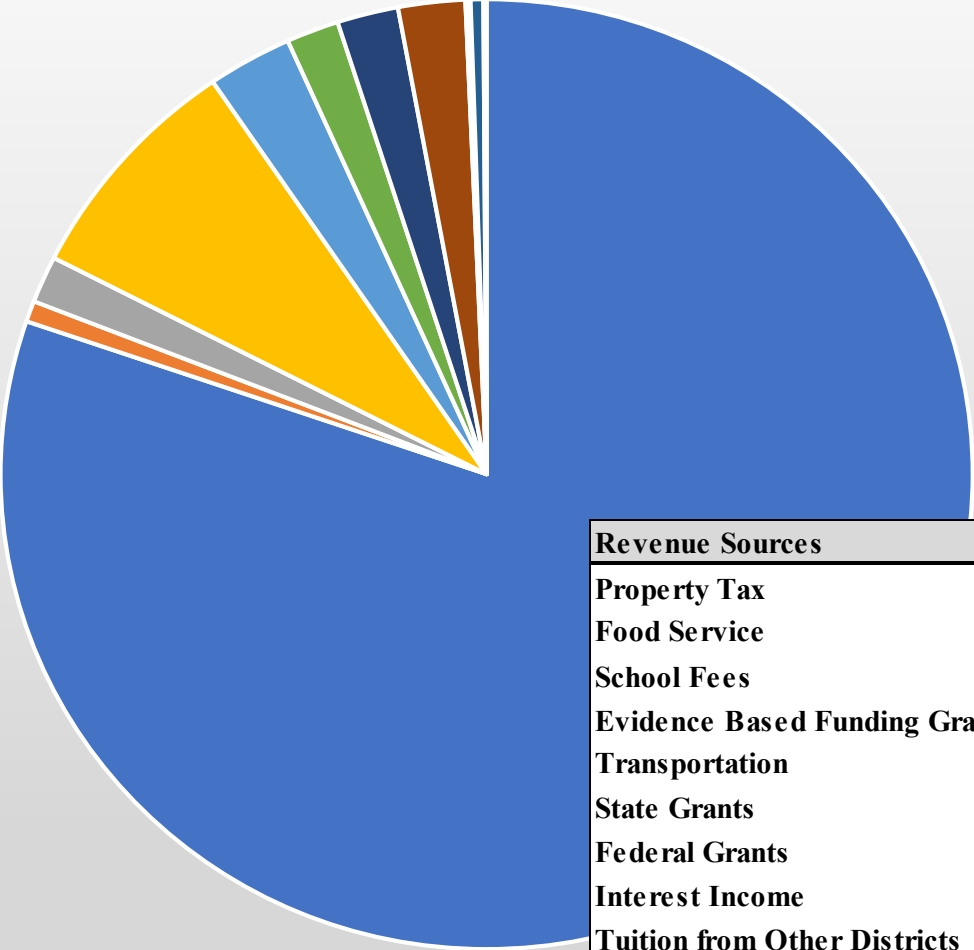




# REVENUE

NLSB122 Operating Revenue Summary

- Property Tax
- Food Service
- School Fees
- Evidence Based Funding Grant
- Transportation
- State Grants
- Federal Grants
- Interest Income
- Tuition from Other Districts
- Other
- iPad/Laptop Rotation Sales
- PTO



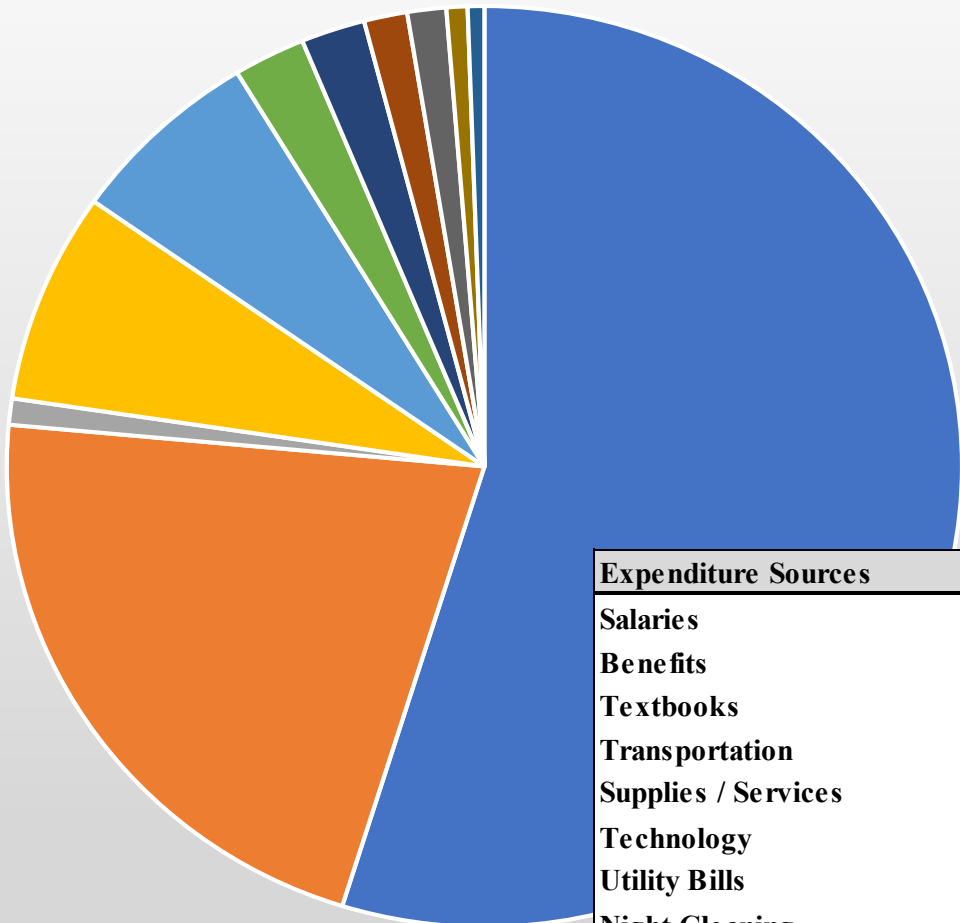
Revenue Sources	\$/ Student	Total	%
Property Tax	\$ 11,126	\$ 57,011,200	80%
Food Service	\$ 99	\$ 505,997	1%
School Fees	\$ 221	\$ 1,134,310	2%
Evidence Based Funding Grant	\$ 1,103	\$ 5,650,198	8%
Transportation	\$ 391	\$ 2,001,980	3%
State Grants	\$ 243	\$ 1,243,337	2%
Federal Grants	\$ 282	\$ 1,445,762	2%
Interest Income	\$ 309	\$ 1,582,216	2%
Tuition from Other Districts	\$ 15	\$ 75,000	0.1%
Other	\$ 9	\$ 45,681	0.1%
iPad/Laptop Rotation Sales	\$ 59	\$ 300,000	0.4%
PTO	\$ 15	\$ 75,000	0.1%
Total	\$ 13,870	\$ 71,070,681	100%



# EXPENSE

NLSD122 Operating Expenditure Summary

- Salaries
- Benefits
- Textbooks
- Transportation
- Supplies / Services
- Technology
- Utility Bills
- Night Cleaning
- School Building Supply Budgets
- Food Service
- Instructional Software



Expenditure Sources	\$/ Student	Total	%
Salaries	\$ 7,149	\$ 36,630,156	55%
Benefits	\$ 2,822	\$ 14,459,411	22%
Textbooks	\$ 120	\$ 615,000	1%
Transportation	\$ 965	\$ 4,943,298	7%
Supplies / Services	\$ 857	\$ 4,393,413	7%
Technology	\$ 318	\$ 1,628,800	2%
Utility Bills	\$ 283	\$ 1,450,000	2%
Night Cleaning	\$ 191	\$ 980,000	1%
School Building Supply Budgets	\$ 171	\$ 878,747	1%
Food Service	\$ 93	\$ 476,500	1%
Instructional Software	\$ 73	\$ 375,000	0.6%
Total	\$ 13,043	\$ 66,830,325	100%



# **TRANSPORTATION**

General Education Transportation		
Number of Buses		31
Number of Miles		490,904
Number of Students		4,231
Annual Cost	\$	3,280,000
Cost Per Student	\$	775
Cost per Mile	\$	6.68
Cost Per Bus	\$	105,806
Cost Per Bus / Day	\$	601

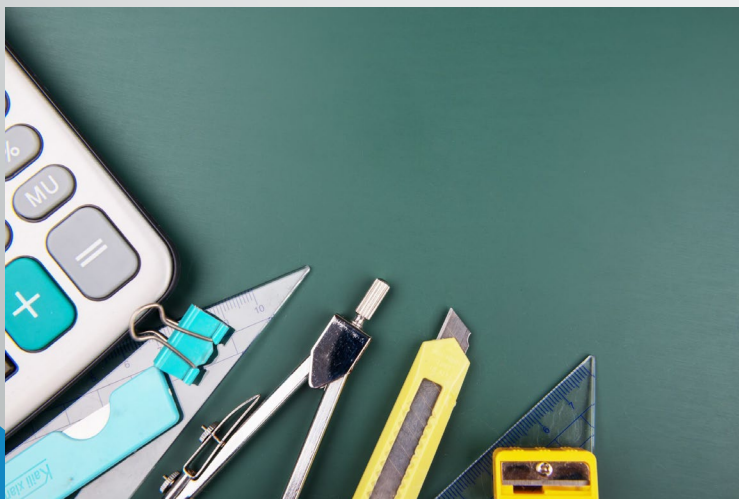
Special Education Transportation		
Number of Buses		23
Number of Miles		220,020
Number of Students		211
Annual Cost	\$	1,663,298
Cost Per Student	\$	7,883
Cost per Mile	\$	7.56
Cost Per Bus	\$	72,317
Cost Per Bus / Day	\$	411



# FACILITIES

## Facilities (Including Staff)

Number of Schools	12
Total Square Footage	811,381
Total Acres	260
Number of Maintenance Staff	4
Annual Electric Cost	\$ 1,150,000
Annual Natural Gas Cost	\$ 300,000
Night Cleaning Contract Cost	\$ 980,000
All other O&M Cost	\$ 2,749,589
Electric \$ per sq ft.	\$ 1.42
Gas \$ per sq ft.	\$ 0.37
Cleaning \$ per sq ft.	\$ 1.21
All other \$ per sq ft.	\$ 3.39



## Cash Reserves Used for Capital Projects (instead of using debt)

Used for Capital Projects since FY15	\$ 24,183,752
Used for Capital Projects FY24	\$ 5,233,066
Projected Use on Capital Projects FY25-FY29	\$ 23,496,868
Total Reserves Used FY15-FY29 (15 years)	\$ 52,913,686

## NEW LENOX SCHOOL DISTRICT 122 CAPITAL PLANNING MATRIX

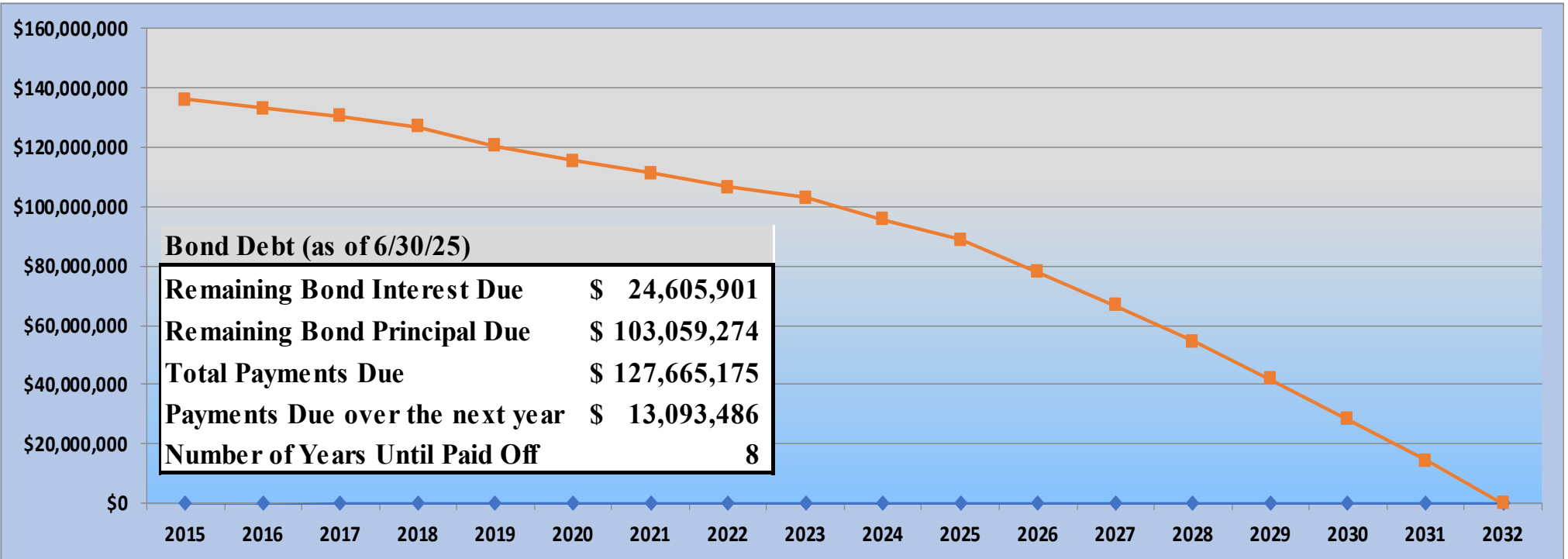
	Bentley	Tyler	Oakview	Haines	Crossing	Pointe	Trail	Prarie	Ridge	Martino	Liberty	Cherry Hill	Haven	Total
<b>TENTATIVE ESTIMATES</b>														
Hydronic pipe		x					\$ 800,000					\$ 800,000		\$ 1,600,000
Boilers (replace/rebuild)		x		\$ 65,000		\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000	\$ 550,000	\$ 550,000	\$ 440,000		\$ 3,365,000
HVAC controls (Maintain Current)		x						\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 150,000	\$ 2,775,000
Rooftop Exhaust Hoods		x												\$ -
Chillers		x						\$ 400,000	\$ 400,000	\$ 525,000	\$ 525,000	\$ 400,000		\$ 2,250,000
AC Units		x	\$ 150,000					\$ 325,000	\$ 325,000		\$ 425,000	\$ 425,000		\$ 1,650,000
Domestic plumbing (main/chase)		x												\$ -
Domestic plumbing (hot water heater)		x												\$ -
Univents		x						\$ 1,200,000	\$ 1,200,000	\$ 1,600,000	\$ 1,800,000			\$ 5,800,000
Lights		x												\$ -
Total HVAC Projects (Estimate)		\$ 6,415,600												\$ 6,415,600
System Type	VRF	VRF	VRF	VRF	VAV AH HRH	VAV AH HRH	VAV AH HRH	2-Pipe Unit vent	2-Pipe Unit vent	2-Pipe Unit vent	2-Pipe Unit vent	VAV AH HRH	RTU	
Electrical service														\$ -
Electrical distribution (w/in building)														\$ -
Generators										\$ 85,000			\$ 27,000	\$ 112,000
Electrical switch gear														\$ -
Roof				\$ 2,000,000			\$ 2,400,000			\$ 3,500,000				\$ 7,900,000
Roof 2 (note: windows assumed green)		Other Half of Roof>>	\$ 1,500,000											\$ 1,500,000
Exterior doors														\$ -
Masonry														\$ -
Floors (Convert carpet to tile)			\$ 1,000,000	\$ 750,000	\$ 700,000	\$ 300,000				\$ 1,300,000	\$ 1,300,000		\$ 325,000	\$ 5,675,000
Intercoms / PA Systems		\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 200,000	\$ 200,000	\$ 185,000		\$ 1,880,000
Lockers										\$ 525,000				\$ 525,000
Interior locks														\$ -
LRC Improvements														\$ -
Bleachers														\$ -
Painting				\$ 333,600	\$ 318,800	\$ 233,000						\$ 230,300		\$ 1,115,700
Interior doors														\$ -
Restrooms Updates	\$ 1,000,000		\$ 500,000				\$ 200,000			\$ 200,000	\$ 200,000	\$ 200,000	\$ 40,000	\$ 2,340,000
Parking Lot Maintenance			\$ 150,000					\$ 75,000	\$ 75,000	\$ 100,000	\$ 90,000	\$ 50,000	\$ 425,000	\$ 965,000
Parking Lot Replacement											\$ 1,400,000	\$ 565,000		\$ 1,965,000
Playground (Minor Updates)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000					\$ 900,000
Track (Resurface)										\$ 212,000	\$ 212,000			\$ 424,000
Exterior locks														\$ -
Fire Panel / Strobe Systems														\$ -
Other (Annual in-house Misc.) (\$ 5 years)	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 145,833	\$ 1,895,833
Total	\$ 1,245,833	\$ 6,846,433	\$ 2,395,833	\$ 3,645,833	\$ 1,514,433	\$ 1,889,633	\$ 4,803,833	\$ 3,395,833	\$ 3,395,833	\$ 9,467,833	\$ 7,372,833	\$ 3,966,133	\$ 1,112,833	\$ 51,053,133



# BOND DEBT REPAYMENT

## NLSD 122 Bond Principle Due :

This debt is from the referendum bonds sold in the past to build all of the newer facilities in the District over the past several years. School buildings are typically built with bond proceeds and the debt is paid off over several years as many generations of families utilize the facilities.





# CONSUMER PRICE INDEX (CPI) (INFLATION RATES)

## NEW LENOX SCHOOL DISTRICT 122 5 YEAR FINANCIAL FORECAST CPI FORECAST

### Consumer Price Index Historical Tables for U.S. City Average

BLS.Gov [https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical\\_us\\_table.htm](https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm)

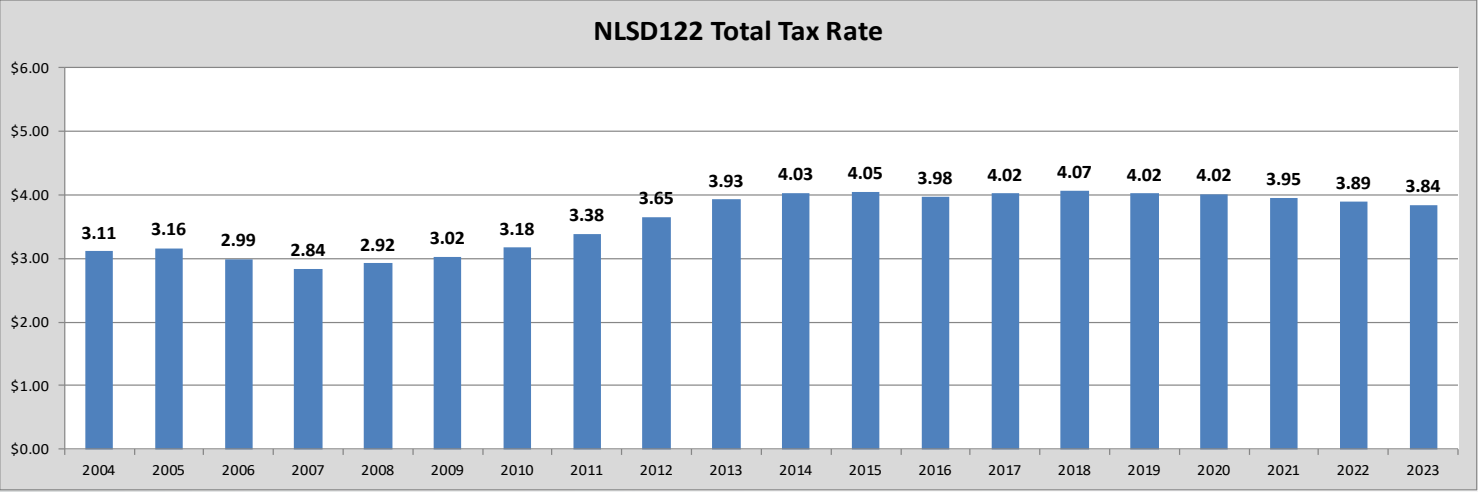
#### CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS (CPI-U)

(not seasonally adjusted)

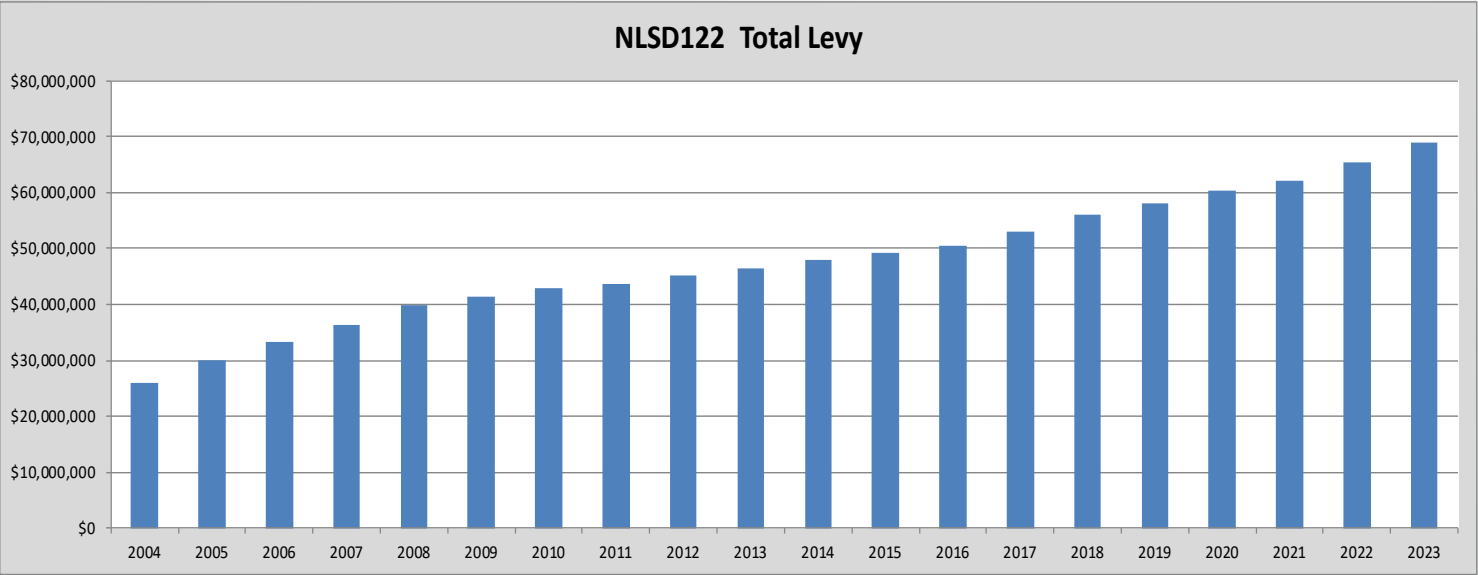
ALL ITEMS	U.S. City Average												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Consumer Price Index													
2013	230.28	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	
2014	233.916	234.781	236.293	237.072	237.9	238.343	238.25	237.852	238.031	237.433	236.151	234.812	100.8%
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	100.7%
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	102.1%
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	102.1%
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	101.9%
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	102.3%
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474	101.4%
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802	107.0%
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	106.5%
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	103.4%
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.540	314.876	315.413	315.744	315.351	315.276	102.8%
Vs Dec	120.02%	120.76%	121.54%	122.02%	122.22%	122.26%	122.40%	122.53%	122.74%	122.87%	122.72%	122.69%	
YOY	103.09%	103.15%	103.48%	103.36%	103.27%	102.97%	102.89%	102.56%	102.48%	102.62%	102.70%	102.78%	
10-Year Factor Avg.		100.5%	100.5%	100.3%	100.4%	100.4%	100.1%	100.1%	100.1%	100.1%	99.8%	99.8%	



# Property Taxes



5 Year Tax Rate History	Operating	Debt Service	Total
2023	3.11	0.73	3.84
2022	3.13	0.76	3.89
2021	3.16	0.79	3.95
2020	3.22	0.80	4.02
2019	3.23	0.80	4.02
Average	3.17	0.77	3.94



5 Year Levy Variables	New Property	CPI*
2023	\$ 14,328,854	5.0%
2022	\$ 19,223,769	5.0%
2021	\$ 20,961,578	1.4%
2020	\$ 21,007,721	2.3%
2019	\$ 21,964,418	1.9%
Average	\$ 19,497,268	3.1%



## New Lenox School District 122 Financial Strategy & Philosophy

- 1) Approve a balanced operating budget each school year.
- 2) Continue to accumulate and maintain sufficient cash reserves.
- 3) Structure programs and services accordingly in order to generate an operating surplus each year.
- 4) Use annual operating surpluses to pay off capital projects and avoid the need for additional debt.
- 5) Continue to pay down existing debt until fully paid off in 2032.

**This strategy and philosophy has brought about long-term financial stability for NLSD122. This financial stability allows for continued investments into students, staff, and school facilities.**



Operating Funds Highlighted in Blue, Special Use Funds Highlighted in Orange

FY25 Operating Budget Expenses about 6% less than Operating Budget Revenues

Transferring \$8M of Operating Funds over to the Capital Projects Fund for Building Infrastructure Improvements



# NEW LENOX SCHOOL DISTRICT 122

## 2024-2025 LEGAL BUDGET SUMMARY

		6/30/2024**	FY25	FY25	FY25	FY25	FY25	6/30/2025
FY25 Legal Budget		Beginning Balance	Revenue	Expense	Net	Transfers In	Transfers Out	Ending Fund Balance
10	Education Fund	\$ 25,823,825	\$ 61,410,563	\$ 55,112,867	\$ 6,297,696		\$ (8,000,000)	\$ 24,121,521
20	Operations and Maintenance Fund	\$ 5,060,971	\$ 4,069,831	\$ 5,179,589	\$ (1,109,758)			\$ 3,951,213
30	Debt Service Fund	\$ 6,821,715	\$ 13,266,749	\$ 13,098,587	\$ 168,162			\$ 6,989,877
40	Transportation Fund	\$ 5,333,171	\$ 3,861,076	\$ 4,943,298	\$ (1,082,222)			\$ 4,250,949
50	IMRF / FICA / SS Fund	\$ 1,268,773	\$ 1,614,777	\$ 1,594,571	\$ 20,206			\$ 1,288,979
60	Capital Projects Fund	\$ 1,317,076	\$ 406,331	\$ 8,181,599	\$ (7,775,268)	\$ 8,000,000		\$ 1,541,808
70	Working Cash Fund	\$ 2,463,838	\$ 114,434	\$ -	\$ 114,434			\$ 2,578,272
80	Tort Fund	\$ 34,066	\$ 1,895	\$ -	\$ 1,895			\$ 35,961
90	Life Safety Fund	\$ 121,751	\$ 5,024	\$ -	\$ 5,024			\$ 126,775
O	Operating Funds Total	\$ 39,950,578	\$ 71,070,681	\$ 66,830,325	\$ 4,240,356	\$ -	\$ (8,000,000)	\$ 36,190,934
Operating Fund Balance Ratio		60%	-	0	(0)	-	-	54%
** Excludes 6/30/24 student activity fund account balances of \$329,900								\$ (0)
S	Special Funds Total	\$ 8,294,608	\$ 13,679,999	\$ 21,280,186	\$ (7,600,187)	\$ 8,000,000	\$ -	\$ 8,694,421
T	Sum of All Funds	\$ 48,245,187	\$ 84,750,680	\$ 88,110,511	\$ (3,359,831)	\$ 8,000,000	\$ (8,000,000)	\$ 44,885,355



Reducing total cash reserves during FY25 in order to cover all operating costs and pay for \$8M of capital projects using existing reserves (no borrowing)



# New Lenox School District 122 Financial Dashboard

NLSD122 Financial Dashboard Data

3-Year Avg: 60,598,384 Public Act 103-0394

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
1 Operating Fund Revenue	48,456,190	50,669,014	50,848,915	56,512,726	55,746,992	55,980,493	60,666,786	63,927,375	64,768,623	70,116,432	71,070,681
Rev % Change		4.6%	0.4%	11.1%	-1.4%	0.4%	8.4%	5.4%	1.3%	8.3%	1.4%
2 Operating Fund Expense	48,724,424	47,227,590	49,206,823	49,821,378	50,820,218	53,057,097	54,961,054	59,097,160	59,585,752	63,112,241	66,830,325
Exp % Change		-3.1%	4.2%	1.2%	2.0%	4.4%	3.6%	7.5%	0.8%	5.9%	5.9%
Rev vs Exp Change in %		7.6%	-3.8%	9.9%	-3.4%	-4.0%	4.8%	-2.2%	0.5%	2.3%	-4.5%
3 Operating Fund Net	(268,234)	3,441,424	1,642,092	6,691,348	4,926,774	2,923,396	5,705,732	4,830,215	5,182,871	7,004,191	4,240,356
38 Net Margin	-1%	7%	3%	12%	9%	5%	9%	8%	8%	10%	6%
4 Operating Fund Balance	22,599,957	30,241,381	31,483,510	34,177,160	35,520,681	34,960,824	32,408,301	35,213,516	37,696,387	39,950,578	36,190,934
5 Fund Balance %	46%	64%	64%	69%	70%	66%	59%	60%	63%	63%	54%
6 Capital Spend	2,373,751	1,810,941	2,460,246	3,748,538	3,526,167	2,401,292	2,376,739	2,586,078	2,793,988	4,750,000	8,000,000
7 Debt Service	8,101,945	8,137,672	8,857,562	9,301,916	10,430,271	11,453,627	11,622,173	11,018,240	11,588,575	13,254,255	13,516,470
8 Bonds Sold / Capital Deferred	-	-	-	-	-	-	-	-	-	-	-
9 Board Benefit % Split											80.8%
10 Salary	26,714,657	25,672,835	26,574,630	27,606,426	28,491,443	30,159,546	30,590,605	32,916,239	33,179,486	34,341,024	36,630,156
11 Benefits	9,707,388	9,603,071	10,132,166	10,958,885	10,910,319	11,038,885	11,478,749	12,186,136	12,832,335	13,525,038	14,459,411
12 Total Comp	36,422,045	35,275,906	36,706,796	38,565,311	39,401,762	41,198,431	42,069,354	45,102,375	46,011,821	47,866,062	51,089,567
13 Health Insurance % Increase	4.40%	0.80%	7.98%	7.95%	0.00%	2.51%	3.00%	4.00%	8.01%	3.10%	8.00%
14 Teacher Raise %	2.2%	2.7%	3.0%	3.2%	3.5%	5.5%	3.0%	3.0%	3.0%	3.0%	6.0%
15 Step % Raise	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%	2.25%
16 Lane % Raise	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
17 BA+45/MA Lane % Raise	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
18 Retiree Incentive % Raise	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
19 Full Day K											
20 Property Tax Revenue	39,264,395	40,216,460	40,568,267	43,912,967	44,017,921	44,547,806	47,585,122	48,896,458	50,952,812	54,376,255	57,011,200
21 Levy CPI	1.50%	0.80%	0.70%	2.10%	2.10%	1.90%	2.30%	1.40%	5.00%	5.00%	3.40%
22 Levy New Property	23,846,322	21,685,025	21,230,912	20,829,976	19,162,969	21,964,418	21,007,721	20,961,578	19,223,769	14,113,739	20,000,000
23 Levy Year Passed in Dec	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
24											
25 CPI - Dec of FY	0.8%	0.7%	2.1%	2.1%	1.9%	2.3%	1.4%	7.0%	6.5%	3.4%	2.8%
26											
27 Enrollment	5,357	5,273	5,196	5,249	5,266	5,349	4,957	5,030	5,050	4,981	5,124
28 Total Revenue / Student	\$ 9,045	\$ 9,609	\$ 9,786	\$ 10,766	\$ 10,586	\$ 10,466	\$ 12,239	\$ 12,709	\$ 12,825	\$ 14,077	\$ 13,869
28 Total Expenditures / Student	\$ 9,095	\$ 8,956	\$ 9,470	\$ 9,492	\$ 9,651	\$ 9,919	\$ 11,088	\$ 11,749	\$ 11,799	\$ 12,671	\$ 13,042





# New Lenox School District 122 Financial Planning

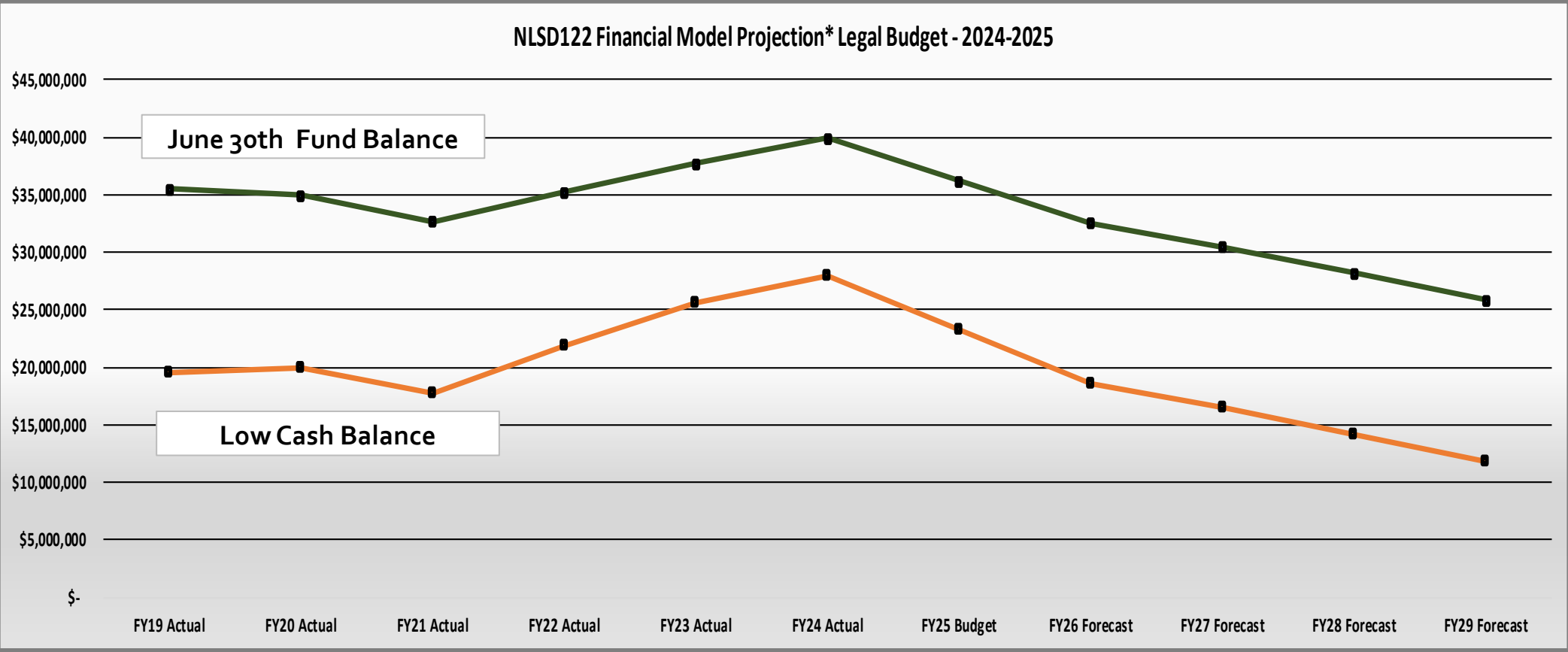
## **Critical Financial Planning Assumptions:**

- **Annual CPI Rate (all-urban CPI, used in PTELL law levy calculations)**
- **Annual "new property EAV"**
- **Employee raise percentages**
- **State and Federal grant revenue**
- **Interest Rates**
- **Timing and estimated cost of complying with the new Full-Day Kindergarten mandate**
- **Annual increases in health insurance cost (driven primarily by the claims of the people covered under the district plan and overall market cost increases)**
- **The need to consistently address NLSD122's ongoing facility improvement needs**



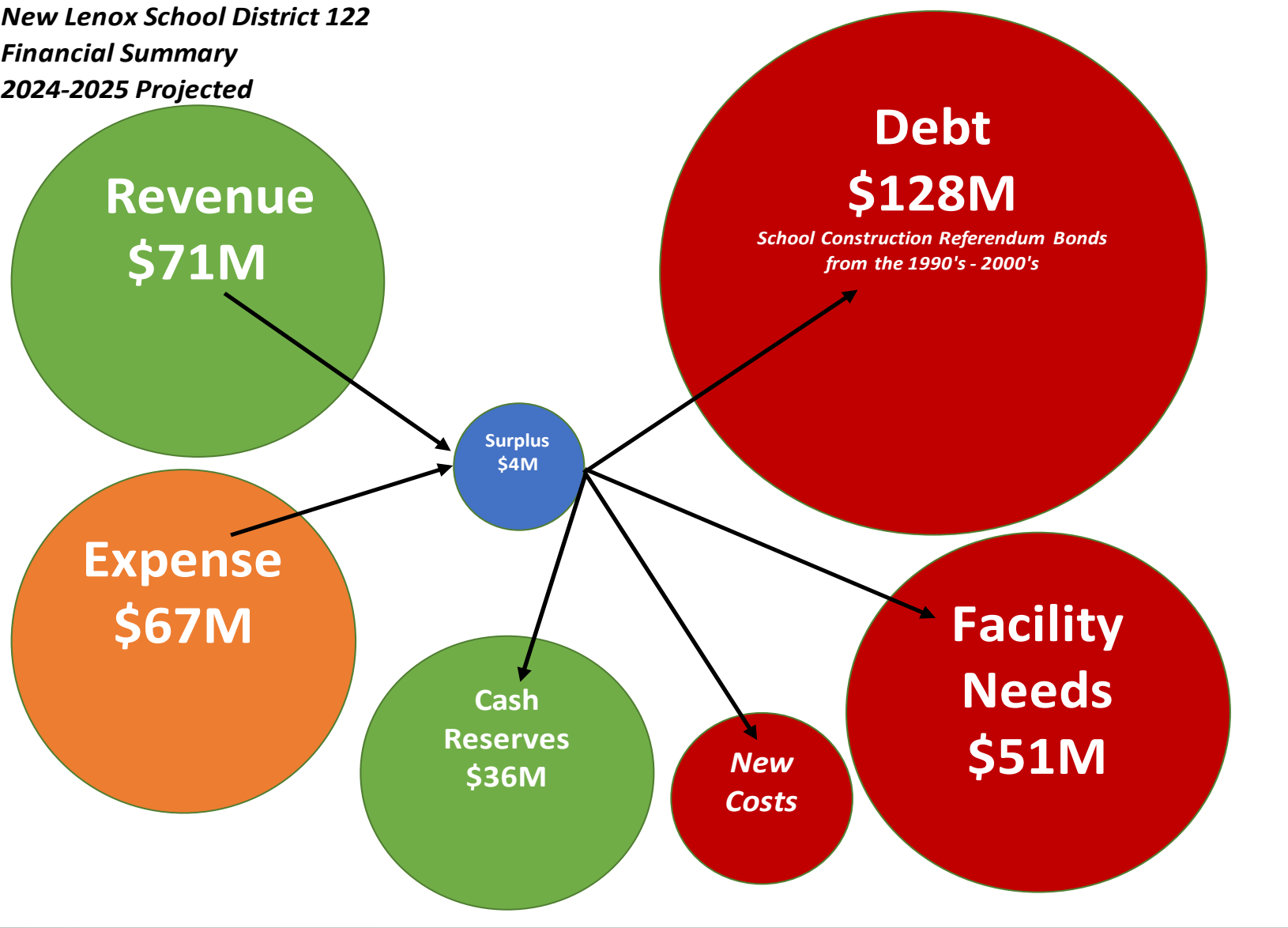


# New Lenox School District 122 Financial Forecast





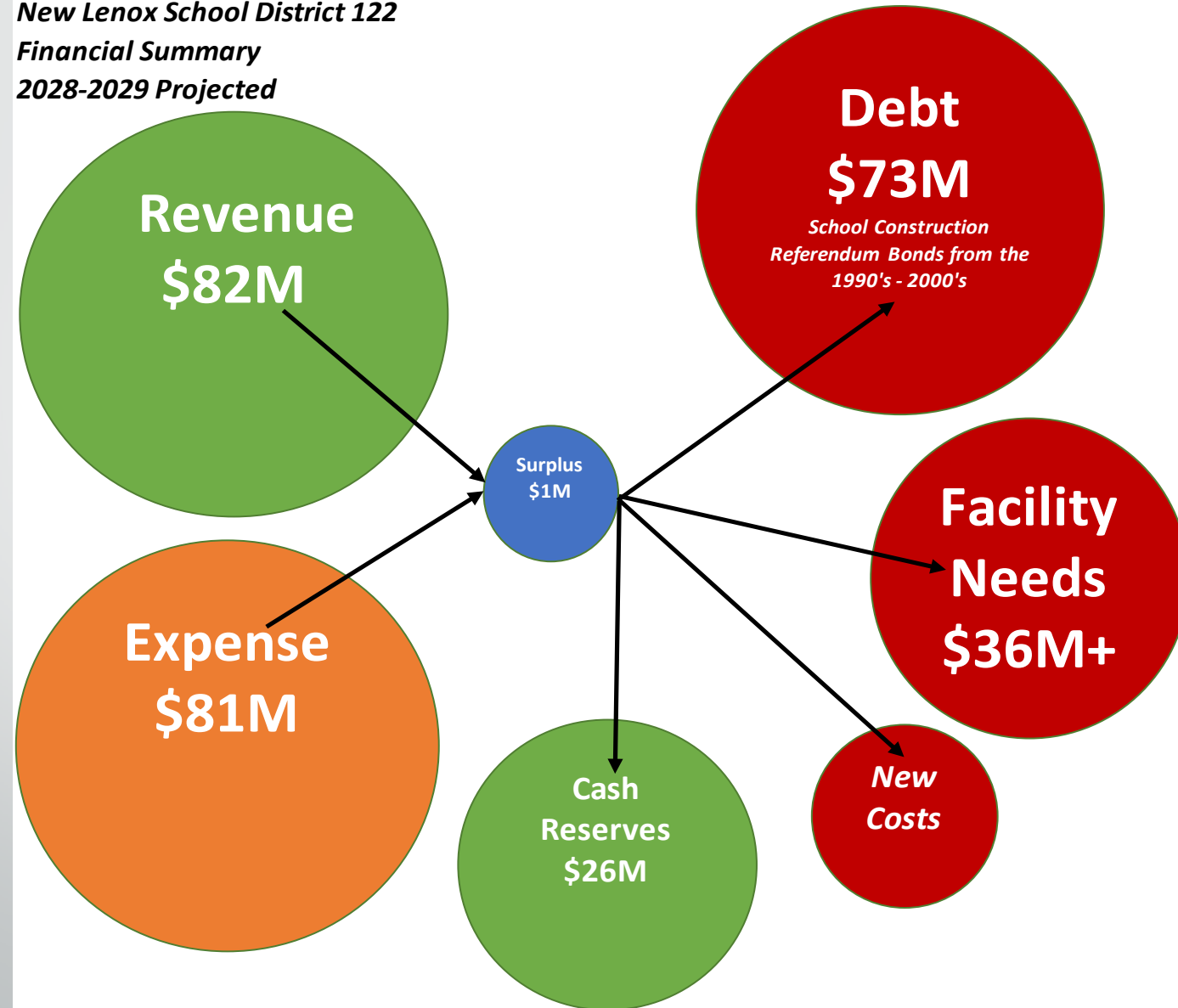
# New Lenox School District 122 Financial Forecast





# New Lenox School District 122 Financial Forecast

**New Lenox School District 122**  
**Financial Summary**  
**2028-2029 Projected**





# Budget Calendar

January 2024 – Financial Planning with Board of Education and Community (FY24-FY29)

- Verify Board's Financial Strategy & Objectives
  - Determine direction regarding future property tax levy (generates 80%+ of the District's available resources). ((now is the time to identify any desired changes to the next levy (2024))
  - Determine direction regarding how to strategically allocate future available resources.
    - Proposed changes (if any) to programs and services (some State/Federal mandated)
    - Long-term staffing and compensation planning
    - Determine school facility needs and identify how to pay for these needs
    - Monitor and discuss long-term bond debt repayment schedules and options



May 2024 - Board approved a new three-year collective bargaining agreement with the teacher's union

May 2024 – Review and Update January 2024 Financial Planning Information

June 2024 – Board approved the 2024-2025 Tentative Legal Budget

September 2024 – Board to review, discuss and vote on the 2024-2025 Final Legal Budget

October 2024 – Board to review and discuss the 2024 Property Tax Levy (*funding amounts already assumed in the January – September financial planning items listed above*)



# Budget Calendar *(Continued)*

October 2024 – Final Annual Financial Report for 2023-2024 presented to the Board and Community

November 2024 – Board to review, discuss, and vote on the Final 2024 Property Tax Levy

January 2025 – Financial Planning with Board of Education and Community (FY24-FY29)

- Verify Board's Financial Strategy & Objectives
  - Determine direction regarding future property tax levy (generates 80%+ of the District's available resources). ((now is the time to identify any desired changes to the next levy (2025))
  - Determine direction regarding how to strategically allocate future available resources.
    - Proposed changes (if any) to programs and services (some State/Federal mandated)
    - Long-term staffing and compensation planning
    - Determine school facility needs and identify how to pay for these needs
    - Monitor and discuss long-term bond debt repayment schedules and options
  - Update projections and assumptions using new and updated information made available over the several months.





# More Information at NLSD122.org

Inbox (31) - rgroos@nlsd122.org

Documents & Information - NLSD 122


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Department Overview


Director's Biography


**Documents & Information**

## NLSD 122 Documents & Information

- Financial Dashboard
- Tax Levy Presentation
- Homeowner Tax Bill Estimate
- 2024-2025 Tentative Budget
- Budget Summary
- Budget Document
- Amended Budget Summary
- Amended Budget Document
- Annual Comprehensive Financial Report
- Annual Financial Report
- Understanding Illinois School Finance
- Financial Document Archives
- Vendor Contract Report
- State of IL Prevailing Wage Information
- PA-101-0504 IMRF Information
- Collective Bargaining Agreement - AFT Local 604
- Certified Employee Compensation Report
- Non-Certified Employee Compensation Report







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8/29/2024